

Greenville County Republican Party

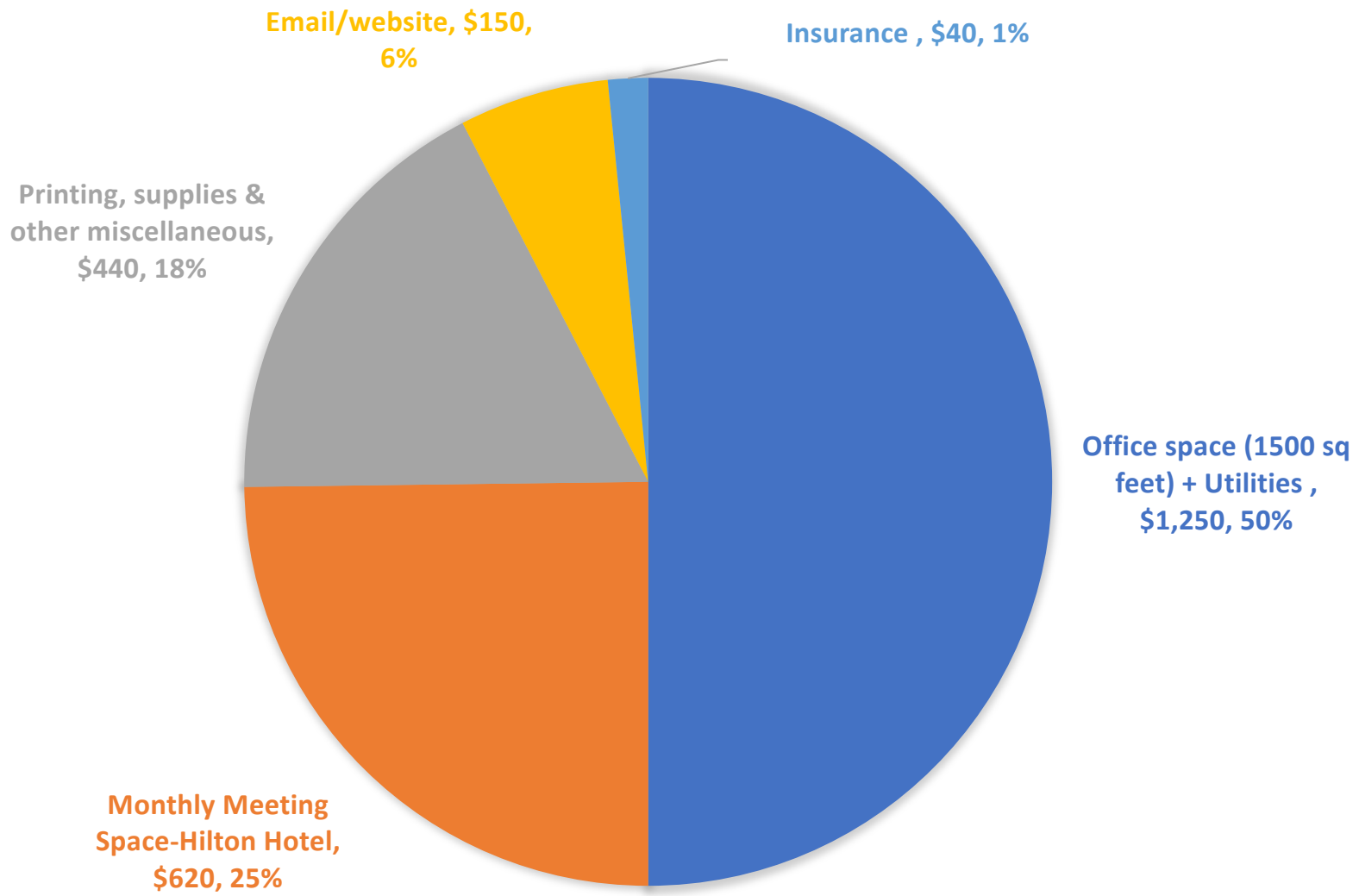
2022 Budget Proposal Summary

What we must fund-our Purpose/Mission (Rule 2)

- Promote the Republican philosophy, principles, and creed throughout the County.
- Work for the election of the Party's candidates.
- Increase the effectiveness of individuals in the cause of good government through political participation.
- As the new GCRP, we have also agreed we want to hold elected officials accountable to the Republican philosophy, principles and creed and to work to replace those who do not measure up

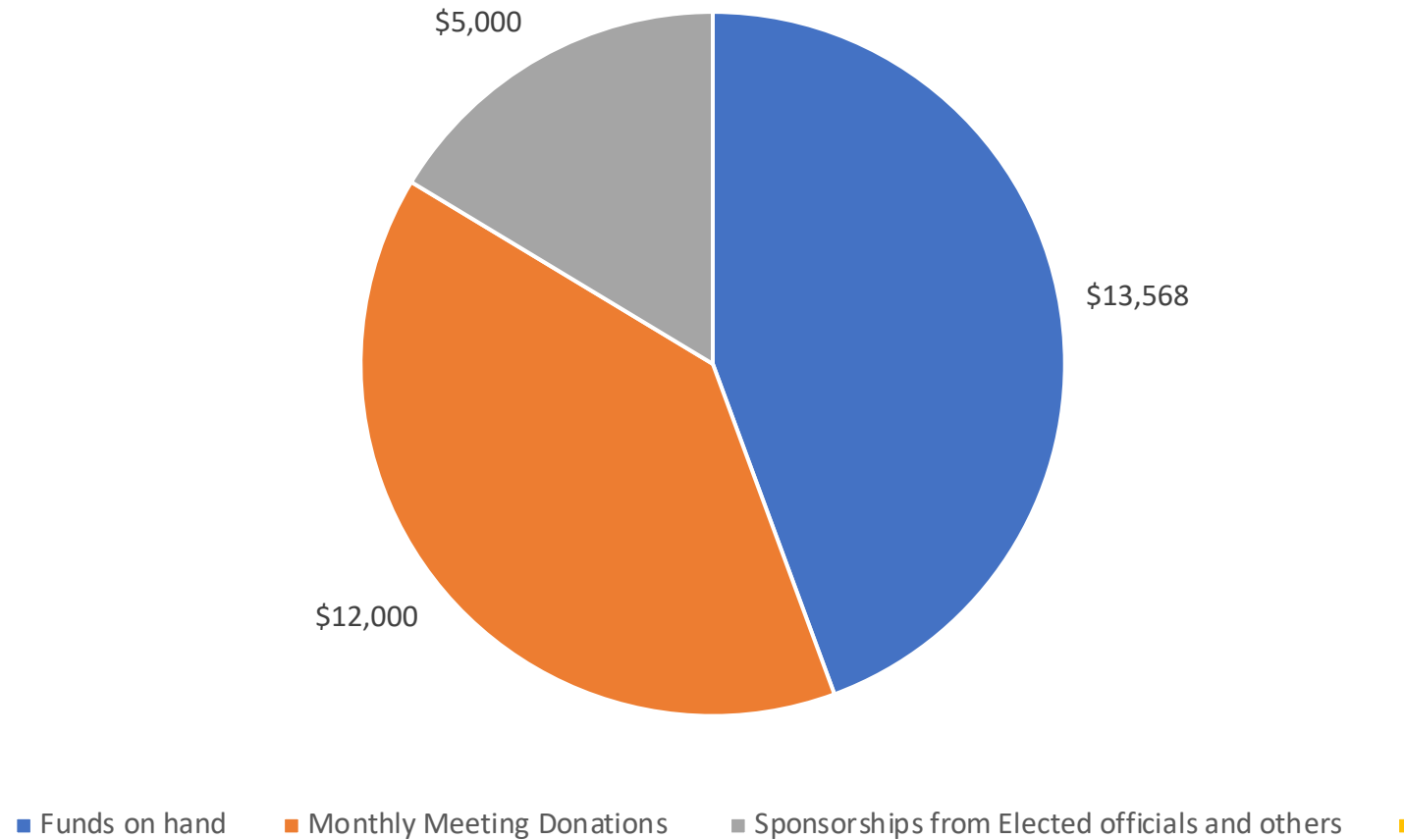
Budget History

- Previous leadership of GCRP did not provide any budgets, just selected transaction documents and bank statements.
- Thank you for your service Jeff Magg!! As part of his transition, Jeff provided data file we will use to build up our accounting reports once a new treasurer is in place.



Proposed MONTHLY 2022 Expense Budget –Not in effect until GCRP Votes to Affirm
TOTAL =\$2500

2022 Budget Proposal-Annual Revenue (\$2547/month)



Note: Eric Beck has submitted proposal to enhance fundraising of GCRP. We need to review and implement
TRADITIONALLY BULK OF REVENUE COMES FROM RE-ORG BUT THAT WILL NOT HAPPEN UNTIL 2023

Office Space (2505 Wade Hampton Blvd) Details

- Proposed office location in same neighborhood as former GCRP HQ, but much more visible and useful for the Mission of the *new* GCRP because of attributes and resources of co-tenants
- Space included in lease is 1500 sq/ft available to GCRP for meetings, storage, our retail goods, events but as space will be multi-tenant hoteling practices will apply to common areas (reservations)
- GCRP could not have been and was not committed to any ownership or remodeling obligations.

Office Space (2505 Wade Hampton Blvd)

Details

- Commercial Search website shows office space listings in the area ranging from \$8-\$18/sq ft or \$1000-2250/month based on 1500 sq ft which would not include utilities, as our lease proposal does
- GCRP will have access to multi media equipment donated by other tenants
- Owners Commercial Occupancy permit is in process. Note that unknown person(s) filed complaint with County regarding upgrades at property but inspectors have visited and issues resolved.

Office Space (2505 Wade Hampton Blvd) Details

- GCRP will have sub lease with chair Jeff Davis who has lease agreement with property owner. All relevant documents have been shared with Executive Board
- Lease is structured such that GCRP outlay is budgeted amount of \$1250/month **rent and utilities**, plus necessary liability insurance
- Space is ideal for the expanded mission of the GCRP and supports the Conservative Chamber of Commerce Philosophy

- Office Space (2505 Wade Hampton Blvd)
Summary

- we need a space to fulfill our Mission, and this is an amazing space with lots of potential exposure every day
- we cannot get a deal this good anywhere else
- The proposal for rental space is a month-by-month lease so GCRP can exit easily with a vote if concerns arise
- A majority of Executive Board recommends leasing this space