

2024 GCRP Annual Budget -

1/31/24 - Draft 4 - for review by the EC body

<u>Income</u>		
Donations - General Fund	\$11,000.00	based on 2023
Membership Donations	\$15,000.00	based on 2023
Fundraising Revenue	10,000.00	based on 2023
Total Estimated Income	\$36,000.00	2023 Income \$29,223.07
<u>Expenses</u>		
Office Expenses	\$1,200.00	Paper, ink, stamps
Fundraiser Expenses	\$4,000.00	
Gen. Liability Insurance	\$425.00	Hartford actual premium
HQ Rent & Utilities	\$15,600.00 - \$1,300 per month	
	\$50 per mth increase due to increase in renter ins.	
Party Promo/Outreach	\$5,000.00	Door hangers, info handouts
Meeting/Event Space	\$4,000.00	Business meetings & Christmas
Other/Misc. Expenses	\$500.00	
Total Estimated Expenses	\$30,725.00	2023 Expenses \$25,970.48
Difference (Income-Expense)	\$5,275.00	2023 Difference - \$3,252.59