

MINUTES of the GREENVILLE COUNTY REPUBLICAN PARTY Business Meeting

Greenville GOP headquarters, 2505 Wade Hampton Blvd, Greenville, SC, and via Zoom Monday, February 8th, 2024

A **Special Business Meeting of the GREENVILLE COUNTY REPUBLICAN PARTY** to discuss the budget was held on **Thursday, February 8, 2024**, in person at the Greenville GOP headquarters, 2505 Wade Hampton Blvd, Greenville, SC, and via Zoom call. Meeting commenced at 6:30 PM with the Chairman and Secretary present.

Chairman/EC Southside, Yvonne Julian, opened the meeting with a summary of the budget proposal.

Treasurer, Mary Wheeler, presented the budget for 2024. (Attached) Discussion ensued.

EC Piedmont, Steve Hudson, moved to call to question (although the Treasurer was remaining available for any questions). Motion passed by acclamation.

Parliamentarian/EC Tubbs Mountain, Gregory Peck, moved to recess and reconvene on Tuesday, February 13, 2024, at 6:30 PM. Motion passed by acclamation.

Angie Fisher, Secretary

2024 GCRP Annual Budget -		
1/31/24 - Draft 4 - for review by the EC body		
<u>Income</u>		
Donations - General Fund	\$11,000.00	based on 2023
Membership Donations	\$15,000.00	based on 2023
Fundraising Revenue	10,000.00	based on 2023
Total Estimated Income	\$36,000.00	2023 Income \$29,223.07
<u>Expenses</u>		
Office Expenses	\$1,200.00	Paper, ink, stamps
Fundraiser Expenses	\$4,000.00	
Gen. Liability Insurance	\$425.00	Hartford actual premium
HQ Rent & Utilities	\$15,600.00 - \$1,300 per month	
	\$50 per mth increase due to increase in renter ins.	
Party Promo/Outreach	\$5,000.00	Door hangers, info handouts
Meeting/Event Space	\$4,000.00	Business meetings & Christmas
Other/Misc. Expenses	\$500.00	
Total Estimated Expenses	\$30,725.00	2023 Expenses \$25,970.48
Difference (Income-Expense)	\$5,275.00	2023 Difference - \$3,252.59